

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (407M300001) Cherokee MHI
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base		Appropriation	13,870,254	13,870,254
		FTE	152.29	152.29
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation			<u>\$ 13,870,254</u>	<u>\$ 13,870,254</u>
Total FTE			<u>152.29</u>	<u>152.29</u>